



## 2021 ANNUAL REPORT

### *Covid-19 Restrictions*

#### *Number of Calls for Service*

EMS 118 (51.5%)  
Service 49 (21.4%)  
    Water Rescue=7  
    Tree/Wires down=8  
    Locked Gate= 13: DP Pier 7, Tulalip 6, St Park 0  
    Help Up=3  
    Alarm (house or medical) =1  
    Car/House Lockout=5  
    Community Serv=3  
    Rapid Test=1  
    Burn Complaint=3  
    Bat=1  
    Broken Water Main=1  
Fire 40 (17.5%)  
Mutual Aid 12 (5.2%) (Assist other Pierce County Fire Districts)  
MVA/Auto 10 (4.4%) (Motor Vehicle Accidents)  
Total Calls for Service 229  
DNR Wildland Deployments: Two deployments for a total of 6 days.

### *Staffing*

We had 4 paid Staff: Chief, Captain, MSO 66.6% of 2021, 1 PT Admin.  
MSO/LT Dawson promotion April 2021.  
Total PCFD13 personnel:  
    01/01/2021= 67 Total  
    12/31/2021= 53 Total (WA ST mandated Covid 19 vaccine)

### *Volunteers Training*

- 50 Tuesday Night Drills by in person/Zoom (3,075 hours)
- 9 Water Rescue Vessel training sessions (45 hours)
- Water Rescue filming (24 hours)



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- Target Solutions online training (3816 hours)
- PCFD13 District Lifepak training (225 hours)
- One Fire Fighter Academy: 22 recruits (4,226 hours)
- WSP Live Fire Instructor course (32 Hours)
- Dept of Nat Resources Shelter training (50 hours)
- Draeger Class (32 hours)
- BP Live Burn (333.5 hours)
- Safety Educator 1 (80 hours)
- Building Organizational Support for Community Risk Reduction (16 hours)
- WA Fire Chiefs Fire Officer 111 (66 hours)
- Boater Safety Cards (15 Hours)
- Safety Officer Class Watkins (16 hours)
- Schnitzer Steel training (152 hours)
- District Walks (180 hours)
- Red Card 7 people (224 hours)
- Chaplain Pat Ellis discussion on peer support (32 hours)
- Fire Instructor 1 (240 hours)
- Fire Instructor II (80 hours)
- Fire Officer 1(200 hours)
- Fire Officer II (80 hours)
- Firefighter II (280 hours)

***Volunteers Training Hours 13,520K***

***Out of District Training***

- Snure Bid Law Seminar
- WFCA Conference-Tulalip (40 hours)
- Columbus Ohio Conference class time (10 hours)
- Snure Laws Update Seminar
  - North Bend live training with Academy (160 hours)
  - LifeTek CPR Instructor training (16 hours)
  - WA State Parks CPR Training (40 hours)
  - Auto Pulse Seminar at Gig Harbor Fire MSO (3 hours)

***Out of District Training (269 hours)***



## *Community Involvement and Activities*

- Cub Scouts First Aid Kits (18 hours)
- Presbyterian Church Preschool (24 hours)
- Two Santa Runs (4 Hours)
- Browns Point Silent Auction Winner (2 hours)
- Turkey Trot (6 hours)
- Dash Point Fundraiser (14 hours)
- BPIC Easter Drive Thru (8 hours)
- 1 Birthday Party (3 hours)
- Tacoma Air Show 3 days (36 hours)
- Dash Point Christmas Tree raising (25 hours)
- 2 CPR classes with Costco Wholesale (16 hours)

***Community Involvement*** (156 hours)

## *Facilities & Equipment Maintenance*

- Boundary survey Station 77
- Roto Router outside spicket maintenance
- New Air Compressor for Station 76
- New Generator for Station 76
- Station 76 roof repair
- New locks Station 76 & 77
- Cabinet for flammable liquid
- Fire Hose Covers
- G Extreme Jacket and Pant 5 Sets
- Purchase of Rex Portable Stretcher
- Purchase of Auto Pulse System
- Purchase of Cub data dock-gas detectors

## *Vehicles*

Description	Year/Age	Mileage	Engine hours
Engine 77	2001 / 20	52,503K	4,115
Engine 76	2001 / 20	43,116K	
Braun Ambulance A76	2019 / 2	9,404K	
Brush Truck, BR76	2004 / 17	27,313K	



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Ford Pickup, R77	2019 / 2	6,463K	
Water Rescue Vessel, MAR77	2017 / 4		65
Command Vehicle, C77 Old	2004 / 17	153,573K	
Command Vehicle, C77 New	2021/ 5	46	
Command Vehicle, B77	2004 / 17	117,431K	
Command Vehicle, U76	2006/ 15	150,657K	

- All vehicles serviced annually
- All fire engines pump evaluated and certified

### ***Financial Highlights***

- 2021 Expenditures: \$822,589.11 under budget by -1.8%. \*Expenditure dollars include transfer from expense to reserve dollars of (\$100,000)
- 2021 Property Tax Revenue: Budgeted \$836,900/Actual \$861,475.44
- 2021 Misc deposits \$28,289.68.
- Revenue carryover for 1st Quarter 2022 Operating Expenses: \$210,564.00

### ***Strategic Planning Activities***

#### ***Proposed Town Center Development***

- Ongoing negotiations with owner /developer to discuss Fire District impacts on the Town Center Project.
- Evaluating to remodel of Station 77. Due to the increase of service needs once the assisted living facility opens.
- Reviewing equipment and personnel needs once the Town Center Project begins.

#### ***On-Going Updates***

- Reviewed and updated the Business Plan, Work Plan and Strategic Planning documents.
- Reviewed and revised the Strengths, Weaknesses, Opportunities and Threats matrix.
- Reviewed and updated the Fleet Replacement Planning matrix.
- Website was updated.



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***Other Planning Related Accomplishments***

- Contracted with System Design to help with EMS transport options. They will also be doing billing to insurance companies, Medicare, and Medicaid.
- Applied to bill Medicare and Medicaid
- Applied for FEMA Grant for Covid Expenses
- Tracked 2021 Washington State Legislation impacting Fire Districts.
- Reviewed and updated of Fire Department/EMS related SOP's (Standard Operating Policies).
- Contracted with Lexipol to update Vol FF/Vol EMS training and to monitor SOP's. Effective February 1, 2022.
- Property survey done to mark boundaries at Station 77.
- Multiple meetings about purchasing lot on 809 & 900 Le-Lou-Wa Place.
- Secured Architect Frank Lawhead on updating Station 76.
- Secured Real Estate Agent Bruce & Camerson Valentine to guide in the purchase of 809 & 900 Le-Lou-Wa Place.
- Discussion with owners of district located parcel #4700002980 on land swap.